

CODE (PAP)	PROCUREMENT PROGRAM PROJECT	PMO/ End-USER	MODE OF PROCUREMENT	Schedule for procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	SUB/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief Description of Program Projects)
A. UTILITY EXPENSES												
	Fire Extinguisher Refill	ADMIN	Other Negotiated Procurement (50k or less)	January to June				GoP	58,900.00	58,900.00		
B. REPRESENTATION EXPENSES												
	Costume of Educator's Night	ADMIN /CORE	Other Negotiated Procurement (50k or less)	January to June				GoP	42,900.00	42,900.00		
C. TESD SERVICES												
	Training Consumables, Tools, and Equipment for Philippine National Skills Competition 2023 (Cookery)	CORE	Other Negotiated Procurement (50k or less)	January to June				GoP	13,998.00	13,998.00		
	Training materials, Tools, and Equipment for Philippine National Skills Competition 2023	CORE	Other Negotiated Procurement (50k or less)	January to June				GoP	16,540.00	16,540.00		
D. OFFICIAL SERVICE AND SCHOOL VEHICLE MAINTENANCE												
	Official Vehicle Maintenance (NAVARA- GAN 2367)	ADMIN	Other Negotiated Procurement (50k or less)	January to June				GoP	30,624.00	30,624.00		
	Spare Parts and Accessories for School Vehicle Canter - SEM 402 (Maintenance use)	ADMIN/ CORE	Other Negotiated Procurement (50k or less)	January to June				GoP	1,279.00	1,279.00		
E. MUSICAL INSTRUMENTS AND COSTUMES FOR DRUM AND LYRE CORPS												



Republic of the Philippines
 TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
 Region IX, Zamboanga Peninsula
 ZAMBOANGA SIBUGAY POLYTECHNIC INSTITUTE
 Kabasalan, Zamboanga Sibugay
Asia Pacific Accreditation & Certification Commission (APACC) -Silver Level

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023
Non- Common Use Supplies
January to June 2023

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	Musical Instruments for ZSPI Drum and Lyre Corps Use	CORE	Other Negotiated Procurement (50k or less)	January to June				GoP	837,550.00	837,550.00		
	Costumes for ZSPI Drum and Lyre Corps Use	CORE	Negotiation (SVP 53.9 above 50k)	January to June				GoP	223,655.00	223,655.00		
								TOTAL	1,225,446.00	1,225,446.00		

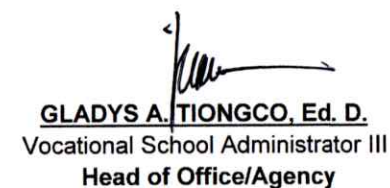
Prepared by:

Certified Funds Available /
Certified Appropriate Funds

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