

Republic of the Philippines

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

Region IX, Zamboanga Peninsula

ZAMBOANGA SIBUGAY POLYTECHNIC INSTITUTE

Kabasalan, Zamboanga Sibugay

Asia Pacific Accreditation & Certification Commission (APACC) -Silver Level

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023

Non- Common Use Supplies January to June 2023

CUREMENT PROGRAM PROJECT INSES Itinguisher Refill ATION EXPENSES	PMO/ End- USER	MODE OF PROCUREMENT Other Negotiated Procurement (50k or less)		SUB/Ope n of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program Projects)
tinguisher Refill	ADMIN	Procurement (50k or									
	ADMIN	Procurement (50k or									
ATION EXPENSES			January to June			GoP	58,900.00	58,900.00			
										San June 1	
ne of Educator's Night	ADMIN /CORE	Other Negotiated Procurement (50k or less)	January to June			GoP	42,900.00	42,900.00			
ES											
g Consumables, Tools, and nent for Philippine National Competition 2023 (Cookery)	CORE	Other Negotiated Procurement (50k or less)		January	to June		GoP	13,998.00	13,998.00		
g materials, Tools, and nent for Philippine National Competition 2023	CORE	Other Negotiated Procurement (50k or less)		January	to June		GoP	16,540.00	16,540.00		
RVICE AND SCHOOL VEHICLE	E MAINTENANCI			HO THE							
Vehicle Maintenance RA- GAN 2367)	ADMIN	Other Negotiated Procurement (50k or less)		January	to June		GoP	30,624.00	30,624.00		
Parts and Accessories for I Vehicle Canter - SEM 402 enance use)	ADMIN/ CORE	Other Negotiated Procurement (50k or less)		January	to June		GoP	1,279.00	1,279.00		
g ne Co	ent for Philippine National competition 2023 (Cookery) materials, Tools, and ent for Philippine National competition 2023 VICE AND SCHOOL VEHICL Vehicle Maintenance tA- GAN 2367) earts and Accessories for Vehicle Canter - SEM 402 nance use)	ent for Philippine National concentration 2023 (Cookery) materials, Tools, and ent for Philippine National competition 2023 VICE AND SCHOOL VEHICLE MAINTENANC Vehicle Maintenance ADMIN arts and Accessories for Vehicle Canter - SEM 402 nance use)	ent for Philippine National Empetition 2023 (Cookery) materials, Tools, and Empetition 2023 CORE Other Negotiated Procurement (50k or less) Other Negotiated Procurement (50k or less) VICE AND SCHOOL VEHICLE MAINTENANCE Vehicle Maintenance (A- GAN 2367) Potential Procurement (50k or less) Other Negotiated Procurement (50k or less) Other Negotiated Procurement (50k or less) Other Negotiated Procurement (50k or less)	ent for Philippine National propertition 2023 (Cookery) materials, Tools, and ent for Philippine National propertition 2023 CORE Other Negotiated Procurement (50k or less) VICE AND SCHOOL VEHICLE MAINTENANCE Vehicle Maintenance (AA- GAN 2367) Procurement (50k or less) Other Negotiated Procurement (50k or less)	ent for Philippine National propertition 2023 (Cookery) materials, Tools, and ent for Philippine National propertition 2023 CORE Other Negotiated Procurement (50k or less) January Description 2023 VICE AND SCHOOL VEHICLE MAINTENANCE Vehicle Maintenance (AA- GAN 2367) Procurement (50k or less) Other Negotiated Procurement (50k or less) Other Negotiated Procurement (50k or less) ADMIN Other Negotiated Procurement (50k or less) January Description 2023 ADMIN OTHER Negotiated Procurement (50k or less) Other Negotiated Procurement (50k or less)	ent for Philippine National Empetition 2023 (Cookery) materials, Tools, and ent for Philippine National Empetition 2023 CORE Other Negotiated Procurement (50k or less) January to June Other Negotiated Procurement (50k or less) VICE AND SCHOOL VEHICLE MAINTENANCE Vehicle Maintenance AA- GAN 2367) Other Negotiated Procurement (50k or less) Other Negotiated Procurement (50k or less) January to June Other Negotiated Procurement (50k or less) January to June Other Negotiated Procurement (50k or less) January to June Other Negotiated Procurement (50k or less)	ent for Philippine National Empetition 2023 (Cookery) materials, Tools, and Ent for Philippine National Empetition 2023 CORE Other Negotiated Procurement (50k or less) Other Negotiated Procurement (50k or less) VICE AND SCHOOL VEHICLE MAINTENANCE Vehicle Maintenance AA- GAN 2367) Other Negotiated Procurement (50k or less) Other Negotiated Procurement (50k or less)	ent for Philippine National Empetition 2023 (Cookery) Imaterials, Tools, and Empetition 2023 CORE Other Negotiated Procurement (50k or less) Other Negotiated Procurement (50k or less)	ent for Philippine National Empter for Procurement (50k or less) WICE AND SCHOOL VEHICLE MAINTENANCE Wehicle Maintenance ADMIN Empter for Vehicle Canter - SEM 402 Procurement (50k or less) Other Negotiated Procurement (50k or less) Other Negotiated Procurement (50k or less) January to June GoP 1,279.00 Procurement (50k or less)	ent for Philippine National Empter Philippine National Empter Procurement (50k or less) Description 2023 (Cookery)	ent for Philippine National Empter Procurement (50k or less) Description 2023 (Cookery) CORE Procurement (50k or less) January to June GoP 13,998.00 13,998.00



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Non- Common Use Supplies

January to June 2023

CODE (PAP)	PROCUREMENT PROGRAM PROJECT	PMO/ End- USER	MODE OF PROCUREMENT	Schedule for procurement Activity				transport to the second second	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	SUB/Ope n of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program Projects)
	Musical Instruments for ZSPI Drum and Lyre Corps Use	CORE	Other Negotiated Procurement (50k or less)	January to June			GoP	837,550.00	837,550.00			
	Costumes for ZSPI Drum and Lyre Corps Use	CORE	Negotiation (SVP 53.9 above 50k)	January to June			GoP	223,655.00	223,655.00		У	
WY								TOTAL	1,225,446.00	1,225,446.00		

Prepared by:

Administrative Officer

Supply Officer

Certified Funds Available /
Certified Appropriate Funds

RONEYRICK JOHN D. EDLOREG

Head, Budget Division

Approved by:

GLADYS A. TIONGCO, Ed. D. Vocational School Administrator III

Head of Office/Agency